

MUNICIPIO DE SALAMANCA, GUANAJUATO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 ENERO AL 31 DE DICIEMBRE DEL 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AYUNTAMIENTO	14,256,871.06	1,932,108.94	16,188,980.00	13,242,605.55	12,904,641.54	2,946,374.45
PRESIDENCIA MUNICIPAL	20,554,557.81	9,618,685.78	30,173,243.59	23,128,186.30	22,773,151.88	7,045,057.29
SECRETARIA AYUNTAMIENTO	6,963,249.84	-667,543.86	6,295,705.98	5,358,198.55	5,125,884.67	937,507.43
JUZGADO ADMINISTRATIVO MUNICIPAL	1,099,349.13	-164,808.27	934,540.86	788,149.91	760,123.13	146,390.95
ARCHIVO MUNICIPAL	966,080.26	32,647.35	998,727.61	854,173.48	833,010.25	144,554.13
JUNTA LOCAL DE RECLUTAMIENTO	518,926.12	-9,464.04	509,462.08	493,146.02	479,918.27	16,316.06
DIRECCION DE TRANSPORTES	1,603,669.20	1,668,656.27	3,272,325.47	1,168,747.69	1,137,093.80	2,103,577.78
DIR. PROTECCION CIVIL	11,334,615.10	11,271,441.05	22,606,056.15	20,670,361.10	20,477,444.11	1,935,695.05
DIR. GRAL. PROG. SEGURIDAD PUBLICA	137,677,272.53	-19,968,637.46	117,708,635.07	100,185,650.88	79,345,177.10	17,522,984.19
JEFATURA EVENTOS ESPECIALES	4,078,342.98	-219,913.51	3,858,429.47	3,315,697.36	3,227,548.06	542,732.11
DIRECCION GENERAL DE COMUNICACIÓN SOCIAL	10,929,699.29	-54,429.87	10,875,269.42	9,251,045.22	9,113,119.39	1,624,224.20
DIRECCION DE FISCALIZACION Y CONTROL	8,443,454.66	-662,230.90	7,781,223.76	6,790,900.36	6,611,621.89	990,323.40
DIRECCION GENERAL DE MOVILIDAD	35,553,866.46	1,770,277.09	37,324,143.55	29,421,049.71	28,589,900.49	7,903,093.84
DIRECCION GENERAL DE ASUNTOS JURIDICOS	3,204,886.58	4,414,845.71	7,619,732.29	2,915,247.60	2,856,845.78	4,704,484.69
TESORERIA MUNICIPAL	109,755,330.77	-13,445,660.33	96,309,670.44	69,442,671.24	68,317,197.02	26,866,999.20
CONTRALORIA MUNICIPAL	4,605,283.68	-547,432.09	4,057,851.59	3,565,798.95	3,392,414.41	492,052.64
DIR. GRAL. DESARROLLO SOCIAL Y HUMANO	32,512,838.31	2,995,179.47	35,508,017.78	28,039,882.63	27,425,610.18	7,468,135.15
DEPTO. CENTRO CIVICO	854,251.30	-44,345.97	809,905.33	518,553.79	485,855.59	291,351.54
JEFATURA DE PREDIAL	1,993,254.93	172,690.22	2,165,945.15	1,878,524.40	1,804,245.59	287,420.75
JEFATURA DE ALMACEN	777,728.65	-7,746.11	769,982.54	721,979.90	700,940.92	48,002.64
DIR. GENERAL OBRA PUBLICA	108,168,430.90	209,894,850.98	318,063,281.88	168,759,674.16	157,689,371.91	149,303,607.72
JEFATURA DE MANTENIMIENTO GENERAL	13,056,723.18	1,758,199.57	14,814,922.75	13,728,936.87	13,373,336.59	1,085,985.88
DIR. DE EDUCACION	2,591,058.91	143,785.21	2,734,844.12	2,020,227.77	1,985,474.28	714,616.35
DIR. COM. MUNICIPAL DEPORTE	7,865,250.37	569,512.99	8,434,763.36	6,869,657.29	6,680,873.52	1,565,106.07
DIR. DE TURISMO	4,489,840.48	-318,474.25	4,171,366.23	2,854,360.85	2,806,980.74	1,317,005.38
DIR. DE RASTRO	19,940,510.87	-1,060,901.71	18,879,609.16	14,553,137.39	14,191,589.41	4,326,471.77
JEFATURA DE TALLER MUNICIPAL	2,420,174.73	2,721,502.31	5,141,677.04	4,275,192.23	3,950,582.07	866,484.81
JEFATURA DE ECOPARQUE	3,012,945.72	265,931.94	3,278,877.66	2,187,907.48	2,124,617.34	1,090,970.18
DIR. GRAL. SERVICIOS MUNICIPALES	15,654,852.43	247,895.71	15,902,748.14	11,220,623.29	10,958,993.66	4,682,124.85
DIRECCION GENERAL DE RECURSOS HUMANOS	17,462,517.05	9,754,178.12	27,216,695.17	27,216,695.17	20,861,225.37	6,146,125.58
DIRECCION GRAL TECNOLOGIAS DE INFORMACION	8,865,744.94	2,170,222.90	11,035,967.84	9,264,602.76	8,337,435.36	1,771,365.08
DIRECCION GENERAL DESARROLLO ECONOMICO	10,269,162.49	2,734,181.64	13,003,344.13	7,532,604.71	7,386,856.11	5,470,739.42
DIRECCION GENERAL DE RECURSOS MATERIALES	18,737,371.43	-1,220,476.96	17,516,894.47	14,302,137.27	13,834,160.74	3,214,757.20
DIRECCION DE CATASTRO E IMPUESTO PREDIAL	5,210,117.27	3,350,945.96	8,561,063.23	7,361,450.37	6,617,618.73	1,199,612.86
DIRECCION GENERAL ORDENAMIENTO TERRITORIO	9,829,384.54	4,577,953.75	14,407,338.29	6,809,009.61	6,641,409.90	7,598,328.68
DIRECCION GENERAL DE MEDIO AMBIENTE	5,724,026.04	865,327.17	6,589,353.21	5,291,484.98	5,140,381.32	1,297,868.23
DIR GRAL CULTURA EDUCACION DEP Y TURISMO	13,527,341.93	-175,919.91	13,351,422.02	10,618,406.23	10,418,455.95	2,733,015.79
JEFATURA DE CONTROL VEHICULAR	17,370,635.19	3,816,016.72	21,186,651.91	21,006,668.29	20,663,849.23	179,983.62
DIRECCION DE SERVICIO LIMPIA	40,723,303.52	4,960,233.19	45,683,536.71	38,716,740.34	38,255,505.83	6,966,796.37
DIRECCION DE PARQUES Y JARDINES	11,545,265.27	167,134.16	11,712,399.43	10,997,512.89	10,703,470.02	714,886.54
JEFATURA DEL MERCADO TOMASA ESTEVES	3,354,176.25	226,127.39	3,580,303.64	3,036,748.77	2,962,818.85	543,554.87
DIRECCION DE ALUMBRADO PUBLICO	13,797,960.13	1,673,216.15	15,471,176.28	11,824,376.64	11,376,633.47	3,646,799.64
JEFATURA DE MERCADO BARAHONA	2,042,348.01	72,567.34	2,114,915.35	1,520,356.57	1,478,691.77	594,558.78
JEFATURA DE PANTEONES	2,395,494.84	-30,388.66	2,365,106.18	1,802,324.94	1,719,076.14	562,781.24
DIRECCION DESARROLLO INSTITUCIONAL	2,554,313.34	-22,746.16	2,531,567.18	1,845,133.02	1,788,208.69	686,434.16
DIF	33,380,223.35	1,200,000.00	34,580,223.35	34,580,223.35	34,580,223.35	0.00
INSADIS	4,500,000.00	320,900.00	4,820,900.00	4,820,900.00	4,820,900.00	0.00
INST MPAL DE SALAMANCA DE LA MUJER	4,820,900.00	-320,900.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
Total del Gasto	810,993,601.84	246,425,195.02	1,057,418,796.86	765,121,538.30	722,210,484.42	292,297,258.56

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE SALAMANCA, GUANAJUATO.

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 1 ENERO AL 31 DE DICIEMBRE DEL 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00


 GOBIERNO MUNICIPAL
 SALAMANCA
 FIRMES EN LA VERDAD
 PRESIDENCIA MUNICIPAL


 GOBIERNO MUNICIPAL 2010-2021
 SALAMANCA
 FIRMES EN LA VERDAD
 TESORERÍA

C.P. HUMBERTO RAZO ARTEAGA
 TESORERO MUNICIPAL

ELABORÓ/REVISÓ/AUTORIZÓ:
 L.A.P. DOMINGO CARRILLO PADRÓN
 DIRECTOR DE EGRESOS